

Great Hearts Texas
FY27 Budget (\$000s)

Revenue Type (Object)	Amount
Local Program Revenue (57XX)	\$14,708
State Program Revenue (58XX)	151,771
Federal Program Revenue (59XX)	7,446
Total Revenues	<u>\$173,925</u>

Expenses by Function	Amount
11 - Instruction	\$81,236
12 - Instructional Resources and Media Services	57
13 - Curriculum and Instructional Staff Development	466
21 - Instructional Leadership	6,375
23 - School Leadership	14,567
31 - Guidance Counseling and Evaluation Services	5,402
33 - Health Services	2,017
35 - Food Services	3,444
36 - Extracurricular Activities	5,213
41 - General Administration	9,540
51 - Plant Maintenance and Operations	21,575
52 - Security and Monitoring Services	2,736
53 - Data Processing Services	4,493
61 - Community Services	10
71 - Debt Service	9,973
81 - Fundraising	75
Total Expenses	<u>\$167,180</u>

Net Revenues	<u><u>\$6,745</u></u>
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