

Great Hearts Academies - Texas

FY2026 Budget

July 1, 2025 - June 30, 2026

	Enrollment ADA Adjusted	13,383
<u>Revenue</u>		
<u>Local Revenue</u>		
Athletics		\$1,041,139
Clubs		\$594,000
Other Fees		\$921,790
Philanthropy		\$1,960,000
Community Investment		\$2,650,000
Co-Curriculum Revenue		\$2,910,789
Interest Income - Third Party		\$2,640,000
Child Nutrition		\$1,297,668
Total Local Revenue		\$14,015,386
<u>State Revenue</u>		
State Aid		\$142,801,057
Total State Revenue		\$142,801,057
<u>Federal Revenue</u>		
IDEA Basic Entitlement		\$1,844,555
Title I		\$1,357,053
Title II		\$274,744
Title III		\$123,690
Title IV		\$39,100
Child Nutrition		\$1,890,367
Federal Grants		\$500,300
Total Federal Revenue		\$6,029,809
Total Revenue		\$162,846,251

Expense

11 Instruction	\$75,319,439
13 Curriculum and Staff Developme	\$447,014
21 Instructional Leadership	\$5,448,185
23 School Leadership	\$16,481,583
31 Guidance and Counseling	\$5,353,175
33 Health Services	\$2,115,308
35 Food Services	\$2,184,262
36 Cocurricular/Extracurricular	\$5,030,452
41 General Administration	\$9,223,056
51 Plant Maintenance and Operatio	\$19,715,945
52 Security and Monitoring Service	\$2,604,546

53 Data Processing	\$3,945,580
71 Debt Service Capital Lease	\$9,540,960
81 Fund Raising	\$767,548
Total Expense	\$158,177,053
Net Income	\$4,669,198

Great Hearts Academies - Texas

FY2025 Budget

July 1, 2024 - June 30, 2025

Enrollment ADA Adjusted	12,603
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Revenue

Local Revenue

Extra-curricular Fees: Athletics	\$731,200
Extra-curricular Fees: Non-athletics	\$571,101
Other Fees	\$546,926
Contributions & Gifts	\$2,175,000
Community Investment	\$2,978,000
Rental Income - Third Party	\$120,000
Co-Curriculum Revenue	\$2,500,710
Interest Income - Third Party	\$1,900,692

Total Local Revenue	\$11,523,630
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State Revenue

State Aid	\$126,315,122
Per Capita Apportionment	\$2,560,868
Federal Revenue - Other	\$889,913
SHARS	\$250,000

Total State Revenue	\$130,015,903
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Federal Revenue

IDEA Basic Entitlement	\$1,129,043
Title 1	\$866,965
Title 2	\$220,649
National School Lunch Program	\$1,654,760
School Breakfast Program	\$378,050
Food Service Activity	\$1,334,154
Federal Grants	\$300,300

Total Federal Revenue	\$5,883,921
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Total Revenue	\$147,423,453
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Expense

11 Instruction	\$72,377,328
13 Curriculum and Staff Development	\$153,266
21 Instructional Leadership	\$2,841,666
23 School Leadership	\$15,569,532
31 Guidance & Counseling	\$4,293,173
33 Health Services	\$1,433,933
35 Food Services	\$2,536,806
36 Cocurricular/Extracurricular	\$2,806,210
41 General Administration	\$10,157,439
51 Plant Maintenance and Operation	\$17,872,493
52 Security And Monitoring Servic	\$2,263,289
53 Data Processing	\$4,610,337
71 Debt Svc Capital Lease	\$7,404,224

81 Fund Raising	\$832,832
Total Expense	\$145,152,529
Net Income	\$2,270,924