

# Great Hearts Academies - Texas

FY2025 Budget

July 1, 2024 - June 30, 2025

Enrollment ADA Adjusted	12,603
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## Revenue

### Local Revenue

Extra-curricular Fees: Athletics	\$731,200
Extra-curricular Fees: Non-athletics	\$571,101
Other Fees	\$546,926
Contributions & Gifts	\$2,175,000
Community Investment	\$2,978,000
Rental Income - Third Party	\$120,000
Co-Curriculum Revenue	\$2,500,710
Interest Income - Third Party	\$1,900,692

**Total Local Revenue** \$11,523,630

### State Revenue

State Aid	\$126,315,122
Per Capita Apportionment	\$2,560,868
Federal Revenue - Other	\$889,913
SHARS	\$250,000

**Total State Revenue** \$130,015,903

### Federal Revenue

IDEA Basic Entitlement	\$1,129,043
Title 1	\$866,965
Title 2	\$220,649
National School Lunch Program	\$1,654,760
School Breakfast Program	\$378,050
Food Service Activity	\$1,334,154
Federal Grants	\$300,300

**Total Federal Revenue** \$5,883,921

**Total Revenue** \$147,423,453

## Expense

11 Instruction	\$72,377,328
13 Curriculum and Staff Development	\$153,266
21 Instructional Leadership	\$2,841,666
23 School Leadership	\$15,569,532
31 Guidance & Counseling	\$4,293,173
33 Health Services	\$1,433,933
35 Food Services	\$2,536,806
36 Cocurricular/Extracurricular	\$2,806,210
41 General Administration	\$10,157,439
51 Plant Maintenance and Operation	\$17,872,493
52 Security And Monitoring Servic	\$2,263,289
53 Data Processing	\$4,610,337
71 Debt Svc Capital Lease	\$7,404,224
81 Fund Raising	\$832,832

**Total Expense** \$145,152,529

**Net Income** \$2,270,924