

## Great Hearts Academies - Texas

<b>FY2023-2024 Budget</b>
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**Enrollment**

12,099
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**ADA at 96.5%**

11,676
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**Revenue**

**Local**

5040 - Fees - Athletics	\$666,164
5045 - Fees - Extra-curricular: Non-athletics	541,256
5050 - Fees - Other	686,192
5200 - Contributions & Gifts - RE	3,500,000
5210 - Community Investment	3,101,165
5401 - Rental Income - Third Party	388,844
5500 - Co-Curriculum Revenue	2,519,268
7011 - Interest Income - Third Party	800,000

**State**

4010 - State Aid	108,999,662
4040 - Per Capita Apportionment	6,490,988
4200 - Federal Revenue - Other	1,500,000

**Federal**

4210 - IDEA Basic Entitlement	1,369,980
4230 - Title 1	498,229
4235 - Title 2	230,868
4240 - Title 3	4,272
4250 - National School Lunch Program	1,479,981
4255 - School Breakfast Program	270,815
4300 - Federal Grants	1,276,019
5055 - Food Service Activity	1,570,234

**Total Revenue**

<b>\$135,893,936</b>
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**Expense**

11 Instruction	66,707,877
13 Curriculum and Staff Development	982,651
21 Instructional Leadership	1,297,809
23 School Leadership	16,468,326
31 Guidance & Counseling	1,389,630
33 Health Services	1,297,909
35 Food Services	2,369,618
36 Cocurricular/Extracurricular	1,581,486
41 General Administration	10,885,581
51 Plant Maintenance and Operation	16,927,642
52 Security And Monitoring Servic	777,978
53 Data Processing	2,785,162
61 Community Services	1,872,838
71 Debt Svc Capital Lease	6,602,433
81 Fund Raising	1,828,409

**Total Expense**

<b>\$133,775,347</b>
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**Net Income**

<b>\$2,118,589</b>
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