

# Great Hearts Academies - Texas

## Annual Budget

Fiscal Year Ended June 30, 2023

Enrollment	<u>10,562</u>
ADA at 97%	<u>10,245</u>

### Local

5040 - Fees - Athletics	749,986
5045 - Fees - Extra-curricular: Non-athletics	470,038
5050 - Fees - Other	333,232
5200 - Contributions & Gifts - RE	6,306,250
5210 - Community Investment	2,830,000
5401 - Rental Income - Third Party	122,400
5500 - Co-Curriculum Revenue	2,623,727

### State

4010 - State Aid	88,278,329
4040 - Per Capita Apportionment	3,336,399
4300 - Federal Grants	1,233,818

### Federal

4210 - IDEA Basic Entitlement	1,231,000
4230 - Title 1	925,400
4250 - National School Lunch Program	455,955
4255 - School Breakfast Program	53,648
4300 - Federal Grants	1,823,419
5055 - Food Service Activity	622,849

<b><u>Total Revenue</u></b>	<b><u>111,396,450</u></b>
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### Expense

11 Instruction	55,629,685
13 Curriculum and Staff Development	1,401,517
21 Instructional Leadership	1,201,990
23 School Leadership	12,130,131
31 Guidance & Counseling	566,503
33 Health Services	1,204,048
35 Food Services	1,008,709
36 Cocurricular/Extracurricular	1,116,941
41 General Administration	7,766,388
51 Plant Maintenance and Operation	14,697,429
52 Security And Monitoring Servic	1,058,388
53 Data Processing	2,730,200
61 Community Services	2,026,198
71 Debt Svc Capital Lease	4,995,464
81 Fund Raising	1,312,188

<b><u>Total Expense</u></b>	<b><u>108,845,779</u></b>
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<b><u>Net Income</u></b>	<b><u>2,550,671</u></b>
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